

ID	Grant Type	Project Title	Applicant	Amount Required
601	LYN	Elements Cafe	Wessex Community Action	£5,000.00 Total cost of project £5,000.00

Project title:

Elements Cafe

Project summary:

This is a youth club for young people who are vulnerable or may have additional needs. It also welcomes some young people who may enhance the membership and relate to this group although they may not have needs themselves. The Elements Cafe provides positive activities for its members and encourages positive activities with other groups too. We need funding for the provision of a manager for 6 hours per week and the relevant line management overheads associated with this project. This ensures that all volunteers are managed and that young people at the cafe are adequately supervised and safeguarded.

How does your project support local needs and priorities?

How have young people been involved in your project so far?

How many young people to do you expect to benefit?

How will your project be accessible and affordable?

How will you encourage volunteering and community involvement?

How will you ensure your project is accessible to everyone Disabled low incomes vulnerable and How will ensure your project is inclusive?

How will you work with other community partners?

The Elements Café meets on a Wednesday night at the Bowman Centre. This is a youth club for people who are vulnerable or may have additional needs. It also welcomes some young people who may enhance the membership and relate to this group although they may not have needs themselves. It is not a special needs project although some of the membership may have special needs. The Elements Cafe provides positive activities for its members and

encourages positive activities with other groups too. Activities include Art and Craft workshops Zumba Disco Dancing Sit down meals Kitchen Skills classes and Comedy nights to name a few. The Elements project also includes off-site Pastoral Youth Work in partnership with Amesbury Youth Cafe. This includes Barbecues and other events in various outdoor locations around Amesbury. The Elements café also provides a volunteer training and support service for the Amesbury Youth Forum. Volunteers have been inducted at the Elements Cafe before moving on to the Amesbury Youth Cafe Salisbury Community Circus and other groups when they feel able. Some of the volunteers have needed support and training and the Elements Cafe has provided an environment which nurtures new volunteers. The Elements Cafe is a supporter of the Amesbury Festival of Youth. The Elements Cafe provides a regular activity on Wednesday evenings which is for targeted members and approximately 26 other activities every year which are inclusive and usually open. All of the leaders at the Elements Cafe are trained to level 3 in Safeguarding and have Food Safety Certificates. The leaders are currently undergoing First Aid Training appropriate to the diverse environments in which they operate.

The Elements Cafe operates under the management of Wessex Community Action who hold all the required policies around safeguarding children and vulnerable adults. All our staff and volunteers are DBS checked and undergo regular Safeguarding training. The details of DBS checks and references are held by Wessex Community Action who manage and oversee the project. The Amesbury Youth Cafe Manager is the first person for a safeguarding issue to be raised with and then the Advisor to the Board of Trustees for Wessex Community Action. We regularly issue guidelines to the young people for using our Facebook page and all posts are monitored by the Youth Cafe Manager.

Please tell us which theme(s) your project supports:

Informal education
Youth work/development
Arts/Culture
Community Project
Volunteering

Finance: Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£ 182063.00

Total Expenditure:

£ 185222.00

Surplus/Deficit for the year:

£-3159.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£ 113157.00

Why can't you fund this project from your reserves:

The free reserves are held by Wessex Community Action and need to be held in order to ensure that the organisation is solvent and is able to settle its debts if needed.

Project Finance:

Total Project cost £5,000.00 Total required from Area Board £5,000.00

Expenditure Staffing Income (Itemised 4,500.00 (Itemised expenditure) Management income)

Tick if income confirmed

fee 500.00

Have you or do you intend to apply for a grant from another area board within this financial year?

No

How will you monitor this?

We keep records of the numbers of young people who access the group and ask them for feedback on the activities etc. The Elements Cafe has 16 young people currently on its books.

At the LYN meeting held